GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21– Administrative sanction for an amount of Rs.4,73,10,000/-(Rupees Four Crore Seventy Three Lakh and Ten Thousand only) to the Commissioner of Health & Family Welfare Department, A.P, Vijayawada from the B.E. 2020-21– Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.724. **Dated.26.11.2020.**

Read the following:-

1. From the Commissioner of Health and Family Welfare, A.P. Vijayawada Lr.No.187/FW.A1/2020-21,dt.10.09.2020
2. G.O.Rt.No.2712 Finance (FMU-HM&FW) Department, dt.08.11.2020.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare Department, A.P, Vijayawada, vide reference 1st read above and in pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health & Family Welfare Department, A.P, Vijayawada, for an amount of Rs.4,73,10,000/-(Rupees Four Crore Seventy Three Lakh and Ten Thousand only) from the BE provision 2020-21 in relaxation of quarterly regulation orders as MSS against the GOI sanctions to the Infrastructure Maintenance for 1st and 2nd Quarters of Rs.3743.25 lakhs each quarter (controlled items) of CASP Scheme of National Health Mission.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2020-20	Additional Amounts sanctioned	Amounts Re-appropriated	Total Provision in B.E.2020-21	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name:National Health Mission Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO									
1	2211002001206110111	V	20.87	0.00	0.00	20.87	0.00	10.44	10.43
2	2211002001206110114	V	393.02	0.00	0.00	393.02	0.00	196.52	196.50
3	2211002001206130131	V	4.62	0.00	0.00	4.62	0.00	2.30	2.32
4	2211002001206130133	V	422.45	0.00	0.00	422.45	0.00	211.22	211.23
5	2211002001206130134	V	1.96	0.00	0.00	1.96	0.00	0.98	0.98
6	2211002001206130135	V	5.83	0.00	0.00	5.83	0.00	2.92	2.91
7	2211002001206130136	V	1.44	0.00	0.00	1.44	0.00	0.72	0.72
8	2211002001206130139	V	0.20	0.00	0.00	0.20	0.00	0.10	0.10
9	2211002001206140141	V	32.04	0.00	0.00	32.04	0.00	16.00	16.04
10	2211002001206210213	V	0.60	0.00	0.00	0.60	0.00	0.30	0.30
11	2211002001206210214	V	0.60	0.00	0.00	0.60	0.00	0.30	0.30
12	2211002001206210215	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
13	2211002001206210216	V	2.00	0.00	0.00	2.00	0.00	1.00	1.00
14	2211002001206240241	V	11.40	0.00	0.00	11.40	0.00	5.70	5.70
15	2211002001206240242	V	1.50	0.00	0.00	1.50	0.00	0.76	0.74
16	2211002001206250251	V	5.00	0.00	0.00	5.00	0.00	2.50	2.50
17	2211002001206270271	V	0.40	0.00	0.00	0.40	0.00	0.20	0.20
18	2211002001206280281	V	1.00	0.00	0.00	1.00	0.00	0.50	0.50
19	2211002001206280287	V	0.57	0.00	0.00	0.57	0.00	0.28	0.29
20	2211002001206280288	V	0.65	0.00	0.00	0.65	0.00	0.32	0.33
21	2211002001206300304	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
22	2211002001206340341	V	0.90	0.00	0.00	0.90	0.00	0.04	0.86
23	2211002001206340342	V	10.00	0.00	0.00	10.00	0.00	5.00	5.00
24	2211002001206340343	V	18.00	0.00	0.00	18.00	0.00	9.00	9.00
Total			**947.05**	**0.00**	**0.00**	**947.05**	**0.00**	**473.10**	**473.95**

(P.T.O)

2. The Commissioner of Health & Family Welfare Department, A.P, Vijayawada, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate/ Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health & Family Welfare Department, A.P, Vijayawada
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:
The Finance (FMU-HM&FW) Department.
Sf/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER